

Profit and loss

Australian Billiards & Snooker Council

Accrual mode
 01 Jul 2019 - 30 Jun 2020
 ABN: 82853571497
 Compared to Last Year
 Generated 11 Nov 2020

	Total	
	Actual	Last Year
Income		
Administration		
Administration Support Sponsor	10,000.00	10,000.00
Affiliation Fees	15,602.25	14,975.00
Insurance Premiums Recovered	6,200.00 -	
Total Administration	31,802.25	24,975.00
Australian Open		
Entry Fees	9,354.83 -	
Sponsorship	32,727.27 -	
Total Australian Open	42,082.10	0.00
Fundraising		
ABSC 200 Club	90.91	5,700.00
Junior Development	5,750.00	9,750.00
Sanction Fees	2,204.00 -	
Sanction Fees	1,817.91	5,551.50
Total Fundraising	9,862.82	21,001.50
Junior Challenge		
Sponsorship	4,545.45 -	
Total Junior Challenge	4,545.45 -	
Oceania Championships		
Sponsorship	18,000.00	234.50
Total Oceania Championships	18,000.00	234.50
Referees		
ABSR Ball Markers	-	22.50
ABSR Ties	238.63	175.00
Referee Renewals	2,836.33	3,300.00
Rule Books	65.00	320.00
Total Referees	3,139.96	3,817.50
World Billiards Championship		

Accommodation	56,643.27	-
Entry Fees	50.00	-
Merchandise	4,419.45	-
Sponsorship	56,340.82	5,000.00
Ticket sales	12,331.83	-
Underwriting	19,000.00	10,000.00
Total World Billiards Championship	148,785.37	15,000.00
Coaches	-	220.00
Entry Fees	-136.36	11,950.00
Other	-	1,161.08
Pot Black Income	-	4,000.00
Sponsorship Income	9,500.00	46,000.00
Total Income	267,581.59	128,359.58
Less Cost of Sales		
Balls	-	88.00
Other	-	977.57
Total Cost of Sales	0.00	1,065.57
Gross Profit	267,581.59	127,294.01
Less Expense		
Administration		
ABSC Executive Travel	7,925.45	5,758.06
ASIC fees	249.00	-
Affiliation Fees	1,538.82	1,591.21
Badges expensed	127.60	176.37
Bank Charges	-	456.96
Computer Software	629.34	578.60
Freight	357.27	88.00
Insurance Expense	6,271.49	-
Photocopying & Printing	179.03	1,050.27
Postage	170.61	356.00
Total Administration	17,448.61	10,055.47
Australian Open Snooker		
Accommodation	14,682.94	-
Functions	2,852.78	-
Live Streaming	1,000.00	-
Postage, Printing & Stationery	1,086.77	-
Prize money	26,000.00	-
Referees	2,830.00	-
Tournament Director	750.00	-
Travel	2,111.46	-
Trophies	491.91	-

Total Australian Open Snooker	51,805.86	0.00
Junior Challenge		
Accommodation	2,562.55 -	
Meal Vouchers	2,476.87 -	
Travel	2,448.79 -	
Trophies	1,561.36 -	
Total Junior Challenge	9,049.57	0.00
Oceania Championships		
OBSF Championships	15,198.09 -	
Oceania Entry Fees	380.00 -	
Total Oceania Championships	15,578.09	0.00
Player Support		
ABSC 200 Club Prizes	1,000.00	4,000.00
Entry Fees	92.79	786.45
Player Support Overseas Tourn.	8,720.43	12,070.00
Total Player Support	9,813.22	16,856.45
Referees		
ABSR Travel Subsidy	1,592.73	1,842.20
Total Referees	1,592.73	1,842.20
Service Fees		
ABSC Honorariums	1,600.00	6,600.00
IT Officer	1,818.19 -	
Media Officer	2,000.00 -	
Total Service Fees	5,418.19	6,600.00
World Billiards Championship		
Accommodation	48,698.21 -	
Administration	1,803.66 -	
Bank Fees	31.50 -	
Entry Fees	208.18 -	
Functions	10,492.00 -	
Live Streaming	12,101.22 -	
Media	973.17 -	
Merchandise	5,941.03 -	
Parking & Transport	2,550.71 -	
Photography	1,000.00 -	
Postage, Printing & Stationery	3,769.04 -	
Prize money	11,099.90 -	
Referees	2,700.00 -	
Signage & Graphics	4,758.22 -	
Tournament Operations	9,450.05 -	
Trophies	2,230.19 -	

Underwriting	29,100.00	500.00
Total World Billiards Championship	146,907.08	500.00
WSF Championships		
Travel	2,491.85 -	
Total WSF Championships	2,491.85 -	
Accommodation	1,094.02	13,898.62
Entertainment	351.31	1,690.48
Functions	-	2,316.00
Meals	586.80	2,483.49
Misc	1,228.89 -	
Non- Tournament Trophies	-	550.00
Prize Money	-	26,050.00
Promotion	-	545.00
Referees	-	4,116.20
Sponsorships	3,068.18	6,230.00
Tournament Director	-	1,000.00
Tournament Travel	-	4,309.09
Travel & Accommodation	-	5,299.44
Trophies	245.00	2,673.50
Website Expenses	1,486.80	5,049.12
Total Expense	268,166.20	112,065.06
Operating Profit	-584.61	15,228.95
Plus Other Income		
Total Other Income	0.00 -	
Less Other Expense		
Total Other Expense	0.00 -	
Net Profit	-584.61	15,228.95